

NOTICE OF PUBLIC HEARING

Proposed Budget for fiscal year 2021-2022 (FY22)

CITY OF HORSESHOE BEND, IDAHO

A Public Hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2021 to September 30, 2022. The Public Hearing will be held at City Hall, 112 Ada Street, Horseshoe Bend, Idaho at 7:00 p.m. on August 18, 2021. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours, (8:00a.m. to 5:00p.m., Monday-Friday). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing please contact Horseshoe Bend City Hall, 208-793-2219, at least 48 hours prior to the public hearing.

		FY2020 Actual Expenditures	FY2021 Current Budget Expenditures As of 6/1/2021
Fund Name			
General Fund			
	City Hall	10,954.24	7,373.00
	Financial & Admin.	157,499.18	210,260.00
	Legal & Audit	26,953.27	17,731.38
	Law Enforcement	70,041.96	46,684.64
	Streets	30,167.01	24,450.35
	Park	22,350.00	18,654.74
	Dog Control	9,050.74	5,783.64
	Ambulance	28,216.42	38,430.49
General Grand Total		355,232.82	369,368.24
Water/Sewer Fund			
Water		376,897.73	234,165.55
Sewer		306,990.39	168,937.43
		FY2020 Actual Revenue	FY2021 Current Budget Revenue
General Fund			
	Property Taxes	196,538.36	132,300.00
	Personal Property Tax	5,368.00	2,684.00
	City License	1,980.00	2,005.00
	Highway Users	34,766.49	33,707.00
	Ambulance	23,351.16	21,570.19
	Interest	226.11	10.39
	Cash Carry Over		493,464.83
	Police Fines	4,688.56	2,728.35
	State Liquor	25,336.00	14,835.00
	State Revenue Sharing	42,236.05	52,362.50
	Grants	0.00	48,862.50
	Misc.	3,033.83	540.00
	P&Z	1,410.00	7,092.50

County Revenue Sharing	20,816.05	0.00	
Building Permits	65,122.94	23,521.13	
Franchise Fees	872.98	600.00	
Fireworks	40.00	0.00	
Park	60	0.00	
Sale of Asset	36250	0.00	
General Grand Total	462,096.53	836,283.39	
Water/Sewer Fund			includes cash carry over
Water	373,438.02	831,568.02	
Sewer	269,900.34	590,320.87	

The proposed expenditures and revenues for fiscal year 2021-2022 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are July 28, 2021 & August 4, 2021

FY2022
Proposed
Expenditures

28,000.00
452,990.00
40,900.00
80,000.00
299,820.00
60,120.00
9,820.00
67,000.00
1,038,650.00

918,230.00
847,748.27

FY2022
Proposed
Revenue

205,000.00
5,300.00
2,020.00
38,100.00
24,600.00
120.00
492,800.00
4,000.00
25,000.00
73,000.00
52,000.00
800.00
1,000.00

24,000.00

90,000.00

800.00

50.00

60

1,038,650.00

918,230.00

847,789.27