

City of Horseshoe Bend Quarterly Financial Report
2nd Quarter June 30, 2021

INCOME		PERCENTAGE OF APPROPRIATION RECEIVED
General Fund	360,801.93	101.52%
Water Fund	257,707.87	104.59%
Sewer Fund	168,969.68	109.53%

EXPENSES		PERCENTAGE OF APPROPRIATION EXPENDED
City Hall	7,975.78	31.00%
Financial	217,861.70	38.00%
Legal	19,704.38	45.00%
Police	82,517.97	59.00%
Streets	29,131.57	21.00%
Park	20,551.41	64.00%
Dog Control	6,430.82	64.00%
Ambulance	14,736.48	42.00%
Water	259,011.56	32.00%
Sewer	125,579.93	37.00%

Citizens are invited to inspect the detailed supporting records of the above financial statement.

Terrie Nolan
7/26/2021