

City of Horseshoe Bend Quarterly Financial Report  
2nd Quarter Fiscal year 2021, March 31,2021

INCOME		PERCENTAGE OF APPROPRIATION RECEIVED
General Fund	281,525.54	79.00%
Water Fund	171,451.16	70.00%
Sewer Fund	109,043.99	71.00%

EXPENSES		PERCENTAGE OF APPROPRIATION EXPENDED
City Hall	6,797.80	26.00%
Financial	181,307.64	31.00%
Legal	8,543.62	19.00%
Police	35,017.98	39.00%
Streets	17,644.61	13.00%
Park	14,304.43	45.00%
Dog Control	4,231.56	42.00%
Ambulance	9,082.95	26.00%
Water	178,849.48	22.00%
Sewer	102,364.54	30.00%

Citizens are invited to inspect the detailed supporting records of the above financial statement.

Terrie Nolan - Treasurer  
4/16/2021