

City of Horseshoe Bend Quarterly Financial Report  
2nd Quarter FY2020 March 31, 2020

INCOME		PERCENTAGE OF APPROPRIATION RECEIVED
General Fund	252,754.39	68.95%
Water Fund	153,219.23	55.26%
Sewer Fund	105,505.79	59.74%

EXPENSES		PERCENTAGE OF APPROPRIATION EXPENDED
City Hall	5,559.95	21.00%
Financial	76,663.71	19.00%
Legal	16,427.04	37.00%
Police	35,005.98	39.00%
Streets	18,049.84	13.00%
Park	9,765.81	27.00%
Dog Control	3,924.03	40.00%
Ambulance	12,932.92	35.00%
Water	200,832.51	23.00%
Sewer	79,283.28	17.00%

Citizens are invited to inspect the detailed supporting records of the above financial statement.

Terrie Nolan - Treasurer  
5/7/2020