

City of Horseshoe Bend Quarterly Financial Report  
2nd Quarter June 30, 2019

INCOME		PERCENTAGE OF APPROPRIATION RECEIVED
General Fund	253,753.28	88.00%
Water Fund	225,889.17	95.00%
Sewer Fund	489,404.46	56.00%

EXPENSES		PERCENTAGE OF APPROPRIATION EXPENDED
City Hall	9,142.10	63.00%
Financial	81,410.07	18.00%
Legal	14,250.63	32.00%
Police	52,553.97	59.00%
Streets	31,232.98	19.00%
Park	14,114.30	38.00%
Dog Control	5,296.33	61.00%
Ambulance	11,495.95	31.00%
Water	190,203.34	24.00%
Sewer	450,405.09	52.00%

Citizens are invited to inspect the detailed supporting records of the above financial statement.

Terrie Nolan  
7/24/2019