

City of Horseshoe Bend Quarterly Financial Report
2nd Quarter FY 2019 March 31, 2019

INCOME		PERCENTAGE OF APPROPRIATION RECEIVED
General Fund	192,986.28	49.00%
Water Fund	152,175.24	71.00%
Sewer Fund	440,698.61	61.24%

EXPENSES		PERCENTAGE OF APPROPRIATION EXPENDED
City Hall	5,154.02	36.00%
Financial	46,320.97	11.00%
Legal	10,837.01	25.00%
Police	35,035.98	39.00%
Streets	17,631.63	11.00%
Park	9,211.48	25.00%
Dog Control	3,453.99	40.00%
Ambulance	6,819.90	18.00%
Water	112,736.46	14.00%
Sewer	418,872.62	48.00%

Citizens are invited to inspect the detailed supporting records of the above financial statement.

Terrie Nolan - Treasurer
4/30/2019