

City of Horseshoe Bend Quarterly Financial Report
2nd Quarter June 30, 2018

INCOME		PERCENTAGE OF APPROPRIATION RECEIVED
General Fund	108,992.62	52.27%
Water Fund	234,027.58	91.10%
Sewer Fund	140,272.41	90.97%

EXPENSES		PERCENTAGE OF APPROPRIATION EXPENDED
City Hall	11,767.90	76.00%
Financial	67,085.35	20.00%
Legal	17,679.87	40.00%
Police	47,760.00	73.00%
Streets	18,135.26	11.00%
Park	16,150.86	45.00%
Dog Control	5,439.94	66.00%
Ambulance	20,602.28	62.00%
Water	192,671.02	25.65%
Sewer	106,147.97	33.83%

Citizens are invited to inspect the detailed supporting records of the above financial statement.

Terrie Nolan
7/31/2018