

City of Horseshoe Bend Quarterly Financial Report
2nd Quarter June 30, 2017

INCOME		PERCENTAGE OF APPROPRIATION RECEIVED
General Fund	243,532.15	63.12%
Water Fund	241,284.17	80.28%
Sewer Fund	124,755.14	47.57%

EXPENSES		PERCENTAGE OF APPROPRIATION EXPENDED
City Hall	6,941.95	45.00%
Financial	74,956.91	32.00%
Legal	29,078.91	67.00%
Police	45,054.00	75.00%
Streets	20,401.82	13.00%
Park	13,354.66	38.00%
Dog Control	5,134.41	64.00%
Ambulance	16,501.61	49.00%
Water	186,716.10	27.00%
Sewer	104,856.21	32.00%

Citizens are invited to inspect the detailed supporting records of the above financial statement.

Terri Lawson, Treasurer
17-Jul-17