

City of Horseshoe Bend Quarterly Financial Report
2nd Quarter March 31, 2017

INCOME		PERCENTAGE OF APPROPRIATION RECEIVED
General Fund	179,053.56	81.00%
Water Fund	166,028.87	55.24%
Sewer Fund	78,720.02	30.02%

EXPENSES		PERCENTAGE OF APPROPRIATION EXPENDED
City Hall	3,522.03	23.00%
Financial	35,640.90	15.00%
Legal	23,426.02	54.00%
Police	30,036.00	50.00%
Streets	11,339.10	7.00%
Park	8,663.96	25.00%
Dog Control	3,392.88	42.00%
Ambulance	11,455.42	34.00%
Water	118,570.82	17.00%
Sewer	87,852.13	27.00%

Citizens are invited to inspect the detailed supporting records of the above financial statement.

Terri Lawson, Treasurer
6-Apr-17