

City of Horseshoe Bend Quarterly Financial Report
4th Quarter FY 2021

INCOME		PERCENTAGE OF APPROPRIATION RECEIVED
General Fund	481,128.95	135.00%
Water Fund	443,467.73	179.98%
Sewer Fund	219,801.53	170.95%

EXPENSES		PERCENTAGE OF APPROPRIATION EXPENDED
City Hall	12,025.17	46.00%
Financial	263,092.18	46.00%
Legal	31,773.30	72.00%
Police	70,017.96	79.00%
Streets	38,990.08	28.00%
Park	29,087.22	91.00%
Dog Control	8,761.18	88.00%
Ambulance	25,613.95	74.00%
Water	344,864.65	42.00%
Sewer	159,525.63	47.00%

Citizens are invited to inspect the detailed supporting records of the above financial statement.

Terrie Nolan
10/26/2021